

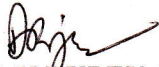
# CENTRAL BANK OF INDIA

## SEGMENT REPORT FOR THE QUARTER ENDED JUNE 30, 2012


(Rs in Laacs)

Sl. No.	Particulars	Quarter ended			Year ended
		Reviewed	Audited	Reviewed	Audited
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
a.	<b>Segment Revenue</b>				
	1. Treasury Operations	126206	115640	117791	496407
	2. Retail Banking Operations	125820	116025	108511	446263
	3. Wholesale Banking Operations	309393	301277	257712	1107577
	4. Other Banking Operations	0	0	0	0
	5. Unallocated	1078	4233	0	4233
	<b>Total</b>	<b>562497</b>	<b>537175</b>	<b>484014</b>	<b>2054480</b>
b.	<b>Segment Results</b>				
	1. Treasury Operations	18140	29935	32587	139800
	2. Retail Banking Operations	17364	7757	13800	39478
	3. Wholesale Banking Operations	42699	19352	32777	97984
	4. Other Banking Operations	0	0	0	0
	<b>Total</b>	<b>78203</b>	<b>57044</b>	<b>79164</b>	<b>277262</b>
c.	<b>Unallocated Income/ (Expenses )</b>	1078	4233	0	4233
d.	<b>Operating Profit</b>	<b>79281</b>	<b>61277</b>	<b>79164</b>	<b>281495</b>
e.	<b>Provisions &amp; Contingencies</b>	35294	85869	39273	216861
f.	<b>Income Tax</b>	10392	(14069)	11813	11330
g.	<b>Net Profit</b>	<b>33595</b>	<b>(10523)</b>	<b>28078</b>	<b>53304</b>
h.	<b>Other Information</b>				
i.	<b>Segment Assets</b>				
	1. Treasury Operations	2008256	2674274	3453715	2674274
	2. Retail Banking Operations	6120291	5764848	5375667	5764848
	3. Wholesale Banking Operations	15049860	14307743	12766984	14307743
	4. Other Banking Operations	0	0	0	0
	5. Unallocated Assets	209107	233110	168348	233110
	<b>Total</b>	<b>23387514</b>	<b>22979975</b>	<b>21764714</b>	<b>22979975</b>
j.	<b>Segment Liabilities</b>				
	1. Treasury Operations	6882033	7373961	3082941	7373961
	2. Retail Banking Operations	4396248	4101742	5183555	4101742
	3. Wholesale Banking Operations	10810420	10180090	12310723	10180090
	4. Other Banking Operations	0	0	0	0
	5. Unallocated Liabilities	1298813	1324182	1187495	1324182
	<b>Total</b>	<b>23387514</b>	<b>22979975</b>	<b>21764714</b>	<b>22979975</b>

\* Segment Revenue and Expenses have been apportioned on the basis of the segment assets, wherever direct allocation is not possible & figures have been regrouped wherever considered necessary to conform to current years classification.

  
R.K. DUBEY  
Executive Director

  
V.R. IYER  
Executive Director

  
M.V. TANKSALE  
Chairman & Managing Director

Place: Mumbai  
Date: July 27, 2012